

Project No.	Project Title	Value (Lek)	Value (€)*	Financial Contribution (Lek) of:								Implementing Partners	Implementation Timeframe			Status	Targeted Groups
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1	G1:O1:PG1:p1: Compilation of a study for integrating agribusiness environments into the urban plan of the city	250,000	2,000	50	125,000	0	0	35	87,500	15	37,500	BB, KQ, CCI		2008	2009		LC, SME
2	G1:O1:PG1:p2: Preparation of a study for the setting up of an agribusiness park for collection, processing and marketing of agricultural	1,875,000	15,000	50	937,500	0	0	0	0	50	937,500	BB, KQ, CCI		2008	2008		LC, SME
3	G1:O1:PG2:p1: Rehabilitation of infrastructure in areas where agribusinesses already exist	18,750,000	150,000	40	7,500,000	0	0	50	9,375,000	10	1,875,000	BB, AEC, CCI		2008	2009		LC, BC
4	G1:O2:PG1:p1: Setting up of a 'One-Stop-Shop' in Berat City Hall to facilitate procedures	3,125,000	25,000	60	1,875,000	10	312,500	0	0	30	937,500	BB, KQ, CCI		2005	2006		LC, SME
5	G1:O2:PG1:p2: Preparation of a study on local fiscal policies related to agriculture	375,000	3,000	70	262,500	0	0	0	0	30	112,500	BB, KQ, CCI		2006	2007		LC, SME
6	G1:O2:PG1:p3: Publication of a leaflet about possibilities and conditions for crediting local agribusinesses	62,500	500	10	6,250	0	0	0	0	90	56,250	BB, CCI		2008	2008		LC, BC
7	G1:O2:PG1:p4: Organisation of periodic workshops on regional agribusiness developments with the participation of business related groups and interested institutions	1,250,000	10,000	20	250,000	0	0	10	125,000	70	875,000	BB, CCI		2005	2010		LC, BC
8	G1:O3:PG1:p1: Establishment of an agribusiness association	375,000	3,000	5	18,750	20	75,000	0	0	75	281,250	BB, KQ, CCI		2006	2007		LC, BC
9	G1:O3:PG1:p2: Organisation of a periodic fair of agricultural produce	1,000,000	8,000	15	150,000	40	400,000	0	0	45	450,000	BB, CHQ, Don		2007	2010		LC, BC
10	G1:O3:PG1:p3: Periodic publication of a crop and livestock farming bulletin	1,250,000	10,000	10	125,000	0	0	20	250,000	70	875,000	BB, KQ, CCI, Dir of Agr & Food		2005	2006		LC, BC
11	G1:O4:PG1:p1: Preparation of an information bulletin on agricultural standards and market trends both in the region and abroad	625,000	5,000	20	125,000	10	62,500	0	0	70	437,500	BB, KQ, DHT		2007	2008		LC, BC
12	G2:O1:PG1:p1: Preparation of a dossier on Berat that will serve as a basis for the Council of Ministers' efforts to include the city on the list of UNESCO world cultural heritage sites	625,000	5,000	20	125,000	0	0	0	0	80	500,000	BB, KQ, CCI		2005	2006		LC, BC
13	G2:O2:PG1:p1: Development of a joint action plan between the Municipality and private and state agencies operating in the field of tourism	625,000	5,000	50	312,500	0	0	0	0	50	312,500	BB, Don, BK		2005	2010		LC, BC
14	G2:O2:PG1:p2: Setting up of a Municipal structure to collect and distribute data concerning tourism potential offered by the city	1,250,000	10,000	30	375,000	10	125,000	0	0	60	750,000	BB, Don		2005	2006		LC, BC
15	G2:O2:PG1:p3: Establishment of a Tourist Information Centre	2,500,000	20,000	10	250,000	0	0	50	1,250,000	40	1,000,000	BB, CCI, ICM		2005	2006		LC, BC

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16	G2:O2:PG1:p4 Preparation and distribution of a tourist guide book and development of a digital portal for the city	1,250,000	10,000	50	625,000	0	0	0	0	50	625,000	BB, Don, BK		2006	2006		LC, BC
17	G2:O3:PG1:p1: Conducting of a study on the needs for the reconstruction, maintenance, preservation and excavation of Berat's historical	562,500	4,500	20	112,500	10	56,250	0	0	70	393,750	BB, Don, BK		2005	2006		LC, BC
18	G2:O3:PG1:p2: Periodic holding of debates in the media to analyse the condition of the city's cultural heritage and the activities of the	312,500	2,500	50	156,250	0	0	0	0	50	156,250	BB, Don, BK		2006	2007		LC, BC, Tourists
19	G2:O4:PG1:p1: Conducting of a series of training courses for businesses and agencies operating in the field of tourism	1,250,000	10,000	30	375,000	0	0	0	0	70	875,000	BB, Don, BK		2005	2010		LC, BC, Tourists
20	G2:O5:PG1:p1: Development of a city policy to set differential local taxes for artisan businesses	625,000	5,000	50	312,500	0	0	0	0	50	312,500	BB, Don, BK, CG.		2006	2010		LC, BC
21	G2:O5:PG1:p2: Establishment of short term training courses for people wanting to enter or recently employed in traditional artisan	3,125,000	25,000	20	625,000	10	312,500	0	0	70	2,187,500	BB, Don, BK.		2007	2008		LC, BC
22	G3:O1:PG1:p1: Establishment and capacity development of an Urban Planning Office in municipal government	1,875,000	15,000	60	1,125,000	0	0	0	0	40	750,000	BB, Don, BK, CG.		2005	2010		LC, BC
23	G3:O1:PG1:p2: Development of a photogrammatic map of the city and updating of the engineering infrastructure	5,000,000	40,000	10	500,000	0	0	0	0	90	4,500,000	BB, Don,		2005	2006		LC, BC
24	G3:O1:PG1:p3: Development of a draft overall Urban Regulatory Plan of the city	7,500,000	60,000	30	2,250,000	0	0	40	3,000,000	30	2,250,000	BB, Don, CG, KQ,		2006	2007		LC, BC
25	G3:O1:PG1:p4: Development of partial regulatory urban plans for parts of the city with particular historical or cultural value	2,500,000	20,000	20	500,000	0	0	0	0	80	2,000,000	BB, Don, CG, KQ,		2005	2006		LC, BC
26	G3:O1:PG1:p5: Preparation of a project to construct a city ring road	3,750,000	30,000	10	375,000	0	0	60	2,250,000	30	1,125,000	BB, Don, CG, KQ,		2005	2007		LC, BC
27	G3:O1:PG2:p1: Institutionalization of a biannual meeting of local actors to monitor and review the Economic Development Strategic Plan	625,000	5,000	30	187,500	0	0	20	125,000	50	312,500	BB, Don, BK.		2005	2010		LC, BC
28	G3:O2:PG1:p1: Reconstruction of the city's drinking water and sewage systems and provision of a concessionary agreement for	1,475,000,000	11,800,000	20	295,000,000	0	0	60	885,000,000	20	295,000,000	BB, Don, CG, KQ,		2008	2008		LC, BC
29	G3:O2:PG1:p2: Reconstruction of the 20kV electricity power supply line of the city	725,000,000	5,800,000	10	72,500,000	0	0	40	290,000,000	50	362,500,000	BB, Don, CG, KQ,		2005	2007		LC, BC
30	G3:O2:PG1:p3: Extension of the city's existing fixed line telephone network	18,750,000	150,000	10	1,875,000	0	0	10	1,875,000	80	15,000,000	BB, Don, CG, KQ,		2005	2010		LC, BC
31	G3:O2:PG1:p4: Reconstruction of the storm water drainage system in the Murat Çelebi	83,750,000	670,000	40	33,500,000	0	0	40	33,500,000	20	16,750,000	BB, Don, QQ, KQ		2006	2008		LC, BC

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32	G3:O2:PG1:p5: Reconstruction of Babe Dude to Mulliri i Xhamos road	11,250,000	90,000	40	4,500,000	0	0	60	6,750,000	0	0	BB, CG, KQ		2007	2008		LC, BC
33	G3:O2:PG1:p6: Rehabilitation of the façades of buildings on the city's main streets	15,000,000	120,000	30	4,500,000	20	3,000,000	0	0	50	7,500,000	BB, Don, CG, KQ		2006	2007		LC, BC
34	G3:O2:PG1:p7: Building of a retail market in the Murat Çelebi district	8,375,000	67,000	70	5,862,500	0	0	0	0	30	2,512,500	BB, CG		2005	2006		LC, BC
35	G3:O2:PG1:p8: Construction of a high water drainage canal in the Barricade district	88,750,000	710,000	20	17,750,000	0	0	80	71,000,000	0	0	BB, CG		2006	2008		LC, BC
36	G3:O2:PG1:p9: Reconstruction of the road in the Gorice district	85,625,000	685,000	10	8,562,500	0	0	90	77,062,500	0	0	BB, CG		2006	2008		LC, BC
37	G3:O2:PG1:p10: Reconstruction of the road in the former NG in the Deshmoret e Kombit	21,750,000	174,000	20	4,350,000	0	0	80	17,400,000	0	0	BB, CG		2005	2006		LC, BC
38	G3:O2:PG1:p11: Construction of an orphanage in the city	56,250,000	450,000	30	16,875,000	0	0	40	22,500,000	30	16,875,000	BB, CG		2007	2008		LC, BC
39	G3:O2:PG1:p12: Reconstruction of the 9-Year '22 October' School	13,875,000	111,000	50	6,937,500	0	0	50	6,937,500	0	0	BB, CG		2005	2006		LC, BC
40	G3:O2:PG1:p13: Reconstruction of the 9-Year '28 November' School	27,500,000	220,000	50	13,750,000	0	0	50	13,750,000	0	0	BB, CG		2006	2007		LC, BC
41	G3:O2:PG1:p14: Reconstruction of the centre for hand-played sports	6,250,000	50,000	20	1,250,000	0	0	30	1,875,000	50	3,125,000	BB, CG, Don		2007	2008		LC, BC
42	G3:O2:PG2:p1: Development of capacities of public enterprises and contracted out business that provide city services, though compilation and implementation of technical-economical	12,500,000	100,000	60	7,500,000	0	0	20	2,500,000	20	2,500,000	BB, CG, Don		2005	2008		LC, BC
43	G3:O2:PG3:p1: Conduct a study to balance costs and tariffs for provision of city services	25,000	200	100	25,000	0	0	0	0	0	0	BB		2005	2005		LC, BC
44	G3:O2:PG4:p1: Preparation of a set of measures to increase the standards of social services provided to marginalised groups	0	0	0	0	0	0	0	0	0	0						LC, BC
45	G3:O3:PG1:p1: Establishment of a system to control the level of pollution created by businesses operating at the municipal or	1,250,000	10,000	10	125,000	0	0	90	1,125,000	0	0	BB, CG		2006	2010		LC, BC
46	G3:O3:PG1:p2: Provision of equipment necessary to analyse and monitor environmental standards and of training	6,250,000	50,000	0	0	0	0	70	4,375,000	30	1,875,000			2006	2006		LC, BC
47	G3:O3:PG1:p3: Holding, once a quarter, of a round-table among institutions and organizations operating in the field of environment to discuss environmental	250,000	2,000	30	75,000	0	0	30	75,000	40	100,000	BB, BK, Don		2005	2010		LC, BC
48	G3:O3:PG1:p4: Preparation of Environmental Impact Assessment maps of the city and the development of action plans to eliminate threats	1,250,000	10,000	10	125,000	0	0	40	500,000	50	625,000	BB, BK, Don		2006	2007		LC, BC

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49	G3:O3:PG2:p1: Preparation of publications to raise the level of environmental awareness in	500,000	4,000	0	0	0	0	0	0	100	500,000	Don, BB,CG		2006	2010		LC, BC
50	G3:O3:PG2:p2: Organization in the media of a programme of public debate to raise in the community awareness of environmental issues	250,000	2,000	20	50,000	0	0	50	125,000	30	75,000	Don, BB, CG		2006	2010		LC, BC
51	G3:O3:PG2:p3: Organization of monthly meetings with the participation of representatives of the Citizens' Commission, Students Union, businesses and NGOs to	125,000	1,000	40	50,000	0	0	0	0	60	75,000	BB, BK, Don		2006	2010		LC, BC
52	G3:O3:PG2:p4: Establish in City Hall a direct electronic communications line to gather claims and suggestions regarding environmental issues of concern to the community	137,500	1,100	50	68,750	0	0	0	0	50	68,750	BB, Don		2006	2010		LC, BC
Total		2,695,912,500	21,567,300	0	514,812,500	3,956,250	1,443,225,000	744,893,750									
Percentage		100.00	100.00	19.10	0.15	53.53	27.63										

*1 Euro = 125 Leke